

Country Club Homeowners Association
Proposed 2024 Budget
January - December 2024
Approved in Board meeting 02/20/2024

Income		
Estimated Dues (217 households x \$30)	\$	6,510.00
CCHOA Newsletter Ads	\$	600.00
Total Income	\$	7,110.00
Expenses		
Communications	\$	1,655.00
Newsletter	\$	1,200.00
Website	\$	192.00 Squarespace Hosting fee
Zoom Renewal	\$	163.00
Welcome Committee	\$	100.00
Social Committee	\$	5,110.00
Bunco & Pizza - March	\$	90.00
Bingo & Pizza - April	\$	90.00
Spring Cleanup/Garage Sale - June	\$	850.00
Bunco & Pizza - June	\$	90.00
Music Under the Stars - July	\$	495.00
Bingo & Pizza - July	\$	90.00
IC Social & Book Swap - Aug	\$	165.00
End of Summer Block Party - Sept	\$	640.00
Bunco & Pizza - Sept	\$	90.00
Bingo & Pizza - Oct	\$	90.00
Fall Cleanup - Oct	\$	1,150.00
Humane Society Fundraiser - Pet Pics	\$	220.00
Misc Requests (Book club, Garden, Marketing)	\$	1,050.00
Safety Committee	\$	300.00
Annual Homeowner Meeting	\$	475.00
Room Rental	\$	400.00
Refreshments	\$	75.00
Insurance	\$	950.00
Professional Fees	\$	233.00
CONO/HNP Fees	\$	150.00
Firewise Program	\$	-
Legal Services	\$	73.00
Annual Corp Report	\$	10.00
Treasurer	\$	400.00
Computer	\$	400.00 QB upgrade
Invoicing Expenses	\$	200.00
Office Supplies (paper, envelopes, postage)	\$	150.00
Printing (ink cartridges, copy services, etc)	\$	50.00
Total Expenses	\$	9,323.00
Budget Deficit	\$	(2,213.00)